

LAMPIRAN 1: SURAT KETETAPAN ANGGARAN OPERASI (SKAO) SEMENTARA TAHUN 2023

(dalam Rp)

No	Unit	AO	AKO
1	KSBU - UIK SBU	6.911.653.000.000	288.026.000.000
2	KSBS - UIK SBS	3.973.777.786.928	187.786.724.290
3	P3BS - UIP3B Sumatera	1.113.792.761.414	81.080.000.000
4	DSJB - UID S2JB	5.873.625.000.000	433.102.000.000
5	DNAD - UID Aceh	1.998.604.000.000	108.015.000.000
6	DSBU - UID Sumatera Utara	7.547.231.000.000	276.619.000.000
7	DSBB - UID Sumatera Barat	2.244.628.000.000	97.743.000.000
8	DRKR - UID Riau & Kep Riau	4.526.548.682.054	199.362.720.323
9	WBBL - UIW Bangka Belitung	1.482.011.000.000	151.769.000.000
10	DLPG - UID Lampung	3.298.301.138.710	59.058.000.000
11	P3BK - UIP3B Kalimantan	25.000.000	20.000.000
12	DKBB - UID Kalbar	2.622.853.076.722	147.714.000.000
13	DKST - UID Kalselteng	3.414.042.348.422	86.057.000.000
14	DKTU - UID Kaltim&Utara	3.270.729.813.120	122.191.587.749
15	P2BJ - UIP2B	338.167.935.375	65.598.000.000
16	KTJB - UIK TJB	6.621.622.914.506	2.301.177.000.000
17	TJBB - UIT TJBB	1.045.634.673.849	50.794.000.000
18	TJTB - UIT TJBTB	573.705.446.383	83.520.000.000
19	TJBT - UIT TJBT	915.768.000.000	99.367.105.292
20	DBTN - UID Banten	14.748.061.000.000	129.700.000.000

21	DDKI - UID Jakarta Raya	20.981.901.026.137	184.145.000.000
22	DJBB - UID Jawa Barat	32.096.960.876.026	479.131.861.944
23	DJTY - UID Jawa Tengah & DIY	16.971.060.234.463	286.007.000.000
24	DJBT - UID Jawa Timur	22.387.158.277.789	231.272.000.000
25	DJBI - UID Bali	3.181.362.646.447	46.560.000.000
26	P3BL - UIP3B Sulawesi	2.962.605.052.704	89.456.000.000
27	DSSB - UID Sulselrabar	5.396.619.894.718	253.340.000.000
28	DSUT - UID Suluttenggo	3.155.094.000.000	158.321.000.000
29	WNTT - UIW NTT	1.218.690.373.870	232.314.000.000
30	WNTB - UIW NTB	2.034.654.000.000	243.714.000.000
31	WMMU - UIW Maluku&Malut	1.564.947.786.940	124.593.986.597
32	WP2B - UIW Papua&Papua Brt	2.108.561.000.000	274.734.000.000
33	PPDL - PUSDIKLAT	89.252.446.833	42.678.000.000
34	PSER - PUSERTIF	41.197.639.844	8.875.000.000
35	PPDP - PUSLITBANG	18.602.194.616	7.188.000.000
36	PMKI - PUSMANPRO	45.272.000.000	7.945.000.000
37	PPKL - PUSHARLIS	25.625.000.000	8.671.000.000
Total		186.800.347.027.870	7.647.645.986.195